

Report on Annual Expenditures for Travel, Hospitality and Conferences for the Fiscal Year 2015-2016

In September 2015, the CDC implemented the Directive on Travel, Hospitality, Conference and Event Expenditures, as directed by the Governor in Council. Since then, the total annual expenditures for each of travel, hospitality and conferences for the Canadian Dairy Commission are posted annually.

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on the total annual expenditures for each of travel, hospitality and conference fees for the Canadian Dairy Commission (CDC) for the fiscal year ending July 31, 2016.

This information is updated annually and does not contain information withheld under the Access to Information Act or the Privacy Act.

Expenditures on travel, hospitality and conference fees incurred by the CDC are for the most part related to activities that support the organizational mandate and the government's priorities.

For the CDC, this includes coordinating federal and provincial dairy policies and creating a control mechanism for milk production which would help stabilize producer revenues and avoid milk surpluses. To pursue its mandate, the CDC works with provincial governments and dairy industry stakeholders such as dairy producers, processors, further processors and consumers. On behalf of the dairy industry, it administers the revenue and market pooling agreements and develops, implements, and administers major programs such as the Special Milk Class Permit Program, the Dairy Innovation Program, the Dairy Marketing Program, the Dairy Export Program and the Skim Milk Redirection Program.

A full description of the CDC's mandate and strategic outcomes can be found in the Annual Report.

Annual Expenditures for Travel, Hospitality and Conferences of the Canadian Dairy Commission

Expenditure Category	Expenditures for the Year Ending July 31, 2016 (\$000)
Travel: Public Servants	\$432
Travel: Non-Public Servants	\$57
Total Travel	\$489
Hospitality	\$48
Conference Fees	\$7
Total	\$544
International Travel by Minister and Minister's Staff *	\$0

* The CDC reports to Parliament through the Minister of Agriculture and Agri-Food, whose travel expenses are included in Agriculture and Agri-Food Canada's Report on Annual Expenditures for Travel, Hospitality and Conferences.